

25 YEARS OF DOING JUSTICE AND LOVING MERCY IN NEW YORK CITY

FY2016 ANNUAL REPORT



Dear Friend,

What is your vision for New York City?

At Hope for New York, our vision is a city where all of our neighbors have homes to live in and jobs to support their families. Where all children are provided with the opportunities they need to reach their full potential. Where those who are vulnerable, isolated, marginalized, or exploited

Ultimately, we want to see a city in which all New Yorkers - every individual, family, and neighborhood - experience economic, social, physical, emotional, and spiritual flourishing through the demonstration of Christ's love.

For the past 25 years, we have been part of a movement of mercy and justice in New York City. Will you join us?

ELISE CHONG Chief Executive Officer Hope for New York





Our model works to strengthen and launch organizations serving the poor and marginalized in New York City.

We provide:





TO SERVE

We mobilize people to serve non-profits on the ground, and we train and equip leaders to volunteer at every level of our partner organizations.



FUNDING

TO SUPPORT EFFORTS

Our grantmaking helps non-profit programs meet practical needs, and provides seed funding to start-up non-profits.



KNOWLEDGE

RGANIZATIONS

We offer best practices training and consulting so our non-profit partners can do their work even better.

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NETWORK

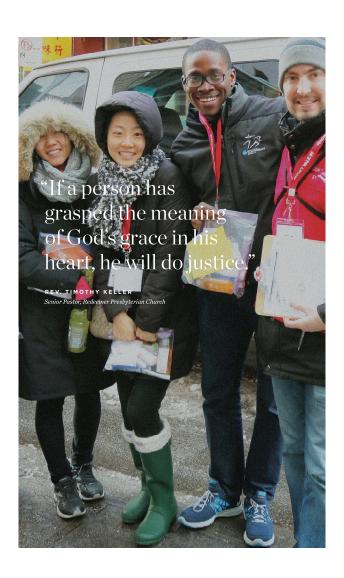
COLLABORATIVE SOLUTIONS

We connect and catalyze New Yorkers across the city to combine efforts in addressing poverty. We partner with local churches who are committed to holistic ministry in both word and deed — sharing the good news of Christ's love and demonstrating this in practical acts of compassion.

"My hope for what our neighbors would experience when they walk through our doors is the love of Christ. That's why we do this."

SARA MILLER

Executive Director, A House on Beekman





Broken World

Injustice is all around us-individuals and systems are broken. Many lack access to resources, others are stuck in cycles of poverty, and others are sick or hopeless or friendless or without a voice.



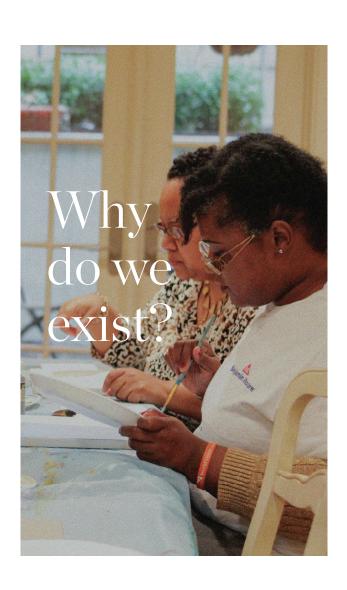
Loving God

Because God desires to restore His creation, He cares deeply about those who are poor or marginalized. Jesus embodied this by meeting both spiritual and physical needs—caring for the poor, healing the sick, and advocating for those who were oppressed.



Responsive Church

The church is called to respond to God's love by loving the poor and working for justice. We should be engaged in a holistic ministry of word and deed, sharing the good news of Christ's love and demonstrating this love in practical acts of compassion.





28.6%

OF NEW YORK CITY CHILDREN UNDER 18 LIVE IN POVERTY

U.S. Census Burec



1.4 million

NEW YORKERS DON'T HAVE ENOUGH FOOD FOR THEIR FAMILIES

ood Bank for New York City



60,000+

NEW YORKERS ARE HOMELESS EACH NIGHT

Coalition for the Homeles

"When times are rough, I come over here and have a really good breakfast, and it holds me out all day. It's like having a family, too. You have a place you can come, and everybody knows your name."

DAVID

Living Waters Fellowship gues

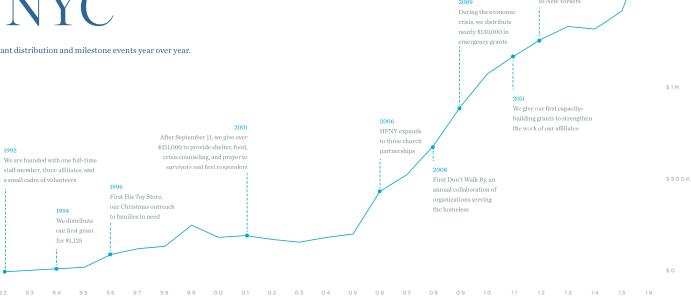


"What did we know?
We were just a bunch of
twenty-somethings and
thirty-somethings who
were out to change the
world. And, by golly,
some of us did!"

YVONNE SAWYER
Co-Founder, Hope for New York

25 years of impact

Follow our grant distribution and milestone events year over year.



2016

We partner with more than 40 affiliates. We have invested \$13+ million in grants to our non-profit partners and facilitated more than 620,000 volunteer hours.

> 2012 After Hurricane Sandy. we distribute \$270,000 to provide immediate relief

"We aspire to not just feed the homeless, but eat with them, talk with them and do life with them. Our goal is to enter a journey with the poor where we aren't seen as above them, but *alongside* them. As we befriend those who may be very different than us, we are showing them honor."

JUAN GALLOWAY

Executive Director, New York City Relief



2016 Highlights



\$1.7 million+

in grant and capacity building support to our non-profit affiliates.

Our biggest year yet.

\$1.4 million+

in direct grants to fund existing affiliate programs (like soup kitchens, after school mentoring, and career clinics) or seed new ones.

\$27500

in seed funding to incubate, catalyze, and accelerate brand new programs and organizations serving the poor and marginalized of our city.

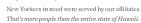
\$115,000

in capacity building grants to increase the effectiveness of our non-profit affiliates. These grants provide opportunities for trainings, consulting services, and leadership development to promote best practices and strong organizational infrastructure at these affiliates.

\$173,000+

in volunteer impact grants to empower volunteers to launch creative initiatives at our non-profit partners.

1,642,142







1,500

homeless individuals engaged through Don't Walk By outreaches throughout the year.

2,606 🖶

toys given to children through His Toy Store Christmas program.

43,000+ hours invested by HFNY volunteers.



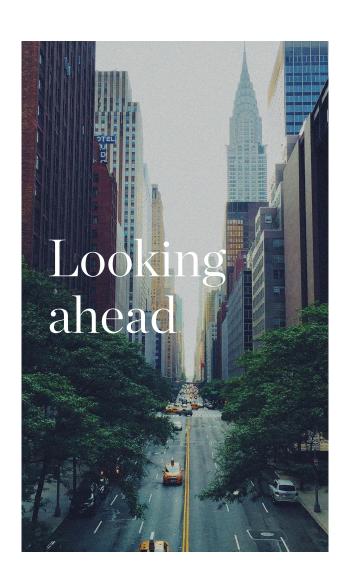
THAT IS
EQUIVALENT TO
WORKING 15+
YEARS AT A FULL
TIME JOB.



1,300+ first-time volunteers engaged.

250 volunteers in leadership roles.

3,500+ unique volunteers mobilized across the city.



We want to see a New York City where all New Yorkers — every individual, family, and neighborhood — are thriving and flourishing.

"As New Yorkers we tend to operate in silos. I long to see HFNY and our communities come together more often, getting closer to the marginalized and operating out of

ANTHONY DE LA ROSA

Program mentee-turned-mentor

How will we get there?

IN THE NEXT TEN YEARS



GROW FROM

45 to 95

NON-PROFIT AFFILIATE PARTNERS



GROW FROM

3 to 30

CHURCH

Expand

AND STRENGTHEN OUR
NON-PROFIT PARTNERSHIPS

We seek to strengthen existing affiliates and partner with even more non-profits serving across the city, walking alongside them to support their work and connect them with resources.

Incubate

NEW NON-PROFITS TO HOLISTICALLY MEET NEEDS

We will increase our investment in start-up nonprofits, providing seed funding and incubation support to launch non-profits that holistically and sustainably serve the poor.

Activate

NYC CHURCHES TO LOVE THEIR NEIGHBORS

We will partner with new churches across NYC to equip and mobilize their congregations to serve their neighbors in need.

Leverage

OUR NETWORK TO PROVIDE SOLUTIONS TO POVERTY

We want New Yorkers to unite around issues of poverty. We will bring together volunteers, churches, non-profit partners, businesses, and other groups to achieve greater impact.

Our Affiliates



A HOUSE ON BEEKMAN

The Bronx

Provides parenting support, after-school, mentoring, and summer camp programs in the South Bronx to break the cycles of spiritual, emotional, educational, and economic poverty.

ALL ANGELS' CHURCH

The West Sid

Empowers and equips people struggling with homelessness, addiction and mental health challenges to be dependent on God, independent in self-care and inter-dependent within the community.

AVAIL NYC

Citywide

Offers confidential care for those considering and making decisions about unplanned pregnancies and those seeking support after an abortion.

BACK ON MY FEET

Citywide

Offers running and community to homeless individuals to bring about positive life-change and economic sustainability.

THE BOWERY MISSION

Downtown, The East Side
Offers housing, counseling, spiritual hope, meals,
and job training to men experiencing homelessness
and life transition.

THE BOWERY MISSION MEDICAL CLINIC

Downtown

Provides medical services to the homeless and uninsured at The Bowery Mission.

THE BOWERY MISSION TRANSITIONAL CENTER

Downtown

Provides a residential recovery program designed to transition formerly homeless, drug-addicted men to independent living.

THE BOWERY MISSION WOMEN'S CENTER

The East Side, Uptown

Offers housing counseling, spiritual hope, meals, and job training to women experiencing homelessness and life transition.

THE BRIDGE

The West Side

Offers transitional housing and supportive programs for men and women with serious mental illness, histories of substance abuse, the homeless, and persons with HIV/AIDS.

BROOKLYN ARAB AMERICAN FRIENDSHIP CENTER

Brooklyn

Offers newly immigrated Arab Americans English as a Second Language classes and cultural activities.

CENTER FOR ALL ABILITIES

Downtown

Seeks to serve individuals with special needs and their families through creative, educational and spiritual enrichment in a faith-guided environment.

CHINESE CHRISTIAN HERALD CRUSADES

Downtown

Offers education, mentoring, recreation and spiritual hope for the Chinese-American community.

CITYMEALS-ON-WHEELS

Citywide

Provides a continuous lifeline of nutritious food and human company to homebound elderly New Yorkers in need

DEFY VENTURES

Citywide

Provides opportunities for entrepreneurship, leadership, and career development to men and women with criminal histories.

DO FOR ONE*

Citywide

Connects people with disabilities who are socially excluded to people who are connected to relevant social groups.

EXODUS TRANSITIONAL COMMUNITY

Uptown

Provides supportive services to formerly incarcerated men and women.

THE FATHER'S HEART MINISTRIES

Downtown

Demonstrates God's love through practical expressions of compassion, addressing needs of the unemployed, at-risk youth, immigrants, and those without social or family support.

GIFTED HANDS

The East Side, Downtown

Provides hope and healing to underserved youth and adults in NYC through educational art programs that build self-esteem and teach new skills.

GRAFFITI COMMUNITY MINISTRIES, INC.

Downtown

Runs programs to provide services in the Lower East Side community including food, clothing, English as a Second Language, and spiritual and emotional support.

HABITAT FOR HUMANITY

itwwide.

Mobilizes volunteers to revitalize community centers and construct affordable housing for low-income families.

THE INNER CITY MINISTRY OF CRU

Queens

Partners with local churches in low-income neighborhoods to provide a multitude of resources, including food and clothing, job readiness training, and youth programs.

INWOOD HOUSE

The East Side

Provides a residence for pregnant and parenting teens who are homeless, in foster care, or aged out of foster care.

SAIAH 58

Downtown

Offers a volunteer-led worship service and outreach to individuals living with HIV/AIDS at Bailey-Holt House.

LIVING WATERS FELLOWSHIP

Brooklyn

Provides afterschool programs, English as a Second Language classes for adults, and breakfast to the local community.

MADISON AVENUE PRESBYTERIAN CHURCH-ST. JAMES' SHELTER

The East Side

Provides overnight shelter for homeless men.

MONT LAWN CITY CAMP

The Bronx, Uptown

Provides mentoring, tutoring, practical, and spiritual help for at-risk youth and their families.

MORRIS ACADEMY MENTORS

The Bronx

Partners with the Morris Academy for Collaborative Studies to pair students with volunteer mentors.

NEIGHBORHOOD COALITION FOR SHELTER

The East Side, The Bronx

 $\label{provides} Provides \ housing \ and \ support \ to \ chronically \\ homeless \ individuals.$

NEW YORK CITY RELIEF

Citywide

Uses buses as mobile soup kitchens to provide food, counseling, spiritual help, and resources to communities in need.

NEW YORK CITY RESCUE MISSION

Downtown

Provides spiritual hope, food, clothing, and shelter to people in crisis.

THE OPEN DOOR

The West Side

Empowers immigrants to reach their full God-given potential to successfully integrate, participate and contribute to the well-being of our society.

OPEN HANDS LEGAL SERVICES

Citywide

Provides free legal aid, advocacy, and spiritual support to the poor and disenfranchised of New York City.

OPERATION EXODUS INNER CITY

Uptown

Runs mentoring and after-school programs for NYC Latino youth in Washington Heights, Inwood and the Bronx to achieve their God-given potential.

PROJECT FIND

The West Side

Provides services and support to low and moderate-income and homeless seniors.

RESCUE ALLIANCE

Citywide

Serves the homeless and offers an alternative to living on the streets through initiatives like Don't Walk By.

RESTORE NYC

Citywide

Identifies sex trafficking victims and provides long-term, holistic aftercare services for adult female foreign national survivors.



"God has been restoring and healing me in every way-physically, spiritually, financially—so much so that it's overwhelming. I know that I'm no longer alone—God is with me, and I'm surrounded by people who love me."

SAFE FAMILIES FOR CHILDREN*

Citywide

Provides support for parents in crisis, giving them time to get back on their feet while their children are cared for in a safe and loving environment.

THE SALVATION ARMY

Citywide

Provides services to those in need, including emergency social service programs, after-school programs, and disaster relief.

SHILOH NYC

The East Side

Offers school-based academic programs, group mentoring meetings to provide academic and spiritual guidance, and summer camp experiences to NYC youth.

ST. PAUL'S HOUSE

The West Side

Offers food, clothing, and spiritual support to men, women and youth in the Hell's Kitchen area.

STREETSQUASH

Combines academic tutoring and support with squash instruction for youth.

TEEN CHALLENGE

Brooklyn

Provides a residential faith-based recovery program for men and women with life-controlling issues.

UPPER EAST SIDE REHABILITATION AND NURSING CENTER

 $The \ East \ Side$

Offers elderly care at a facility passionate about rehabilitation and nursing care.

WORLD VISION

The Bronx

Provides resources to NYC children in need.

YOUNG LIFE

Citywide

Provides programs to share the truth of God's love with youth by providing academic and spiritual

NEW AFFILIATE HIGHLIGHTS

 $In FY16, we added {\it two new affiliate non-profits to our network}, both {\it of which}$ are start-ups in NYC: Do for One, which serves adults with disabilities, and Safe Families for Children, which connects churches to families in crisis.

Board of Directors

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GINA SOHN

SCOTT STRICKMAN Associate Pastor Emmanuel Presbyterian Church

ROCHELLE YU, M.D. - Secretary

"Instead of being overwhelmed by the injustice and needs of the city's poor and vulnerable, I am supported and empowered by Hope for New York's ceaseless efforts and expertise in working together to gain tangible progress in improving and transforming lives under God's inspiration."

ROCHELLE YU

 $HFNY Board \ of \ Directors$

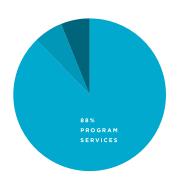
Organizational Overview

FY16 OPERATING RATIOS

88% Program Services

7% General & Administrative

5% Development & Public Relations



FY16 GRANT DISTRIBUTION

\$1,469,000

\$115,000

DIRECT GRANTS

CAPACITY BUILDING GRANTS

\$173,589

\$27,500

VOLUNTEER IMPACT GRANTS

SEED FUNDING

Total: \$1,785,089

FY16 REVENUE SOURCES

75% Individuals

22% Foundations & Corporations

3% Churches

0% Other

TOTAL \$3,924,939



Join our movement of mercy and justice this year.

LUNTEER To volunteer with any of our affiliates visit hfny.org/volunteer

GIVE

onate online hfny.org/donate

Mail a check Hope for New York

 $1166\ \mathrm{Avenue}$ of the Americas, Suite 1610

New York, NY 10036

 ${\it Join The Hope Exchange} \qquad \quad {\it Be part of our community of committed monthly givers at}$

hfny.org/hopeexchange

 ${\it Double your gift} \qquad \qquad {\it Maximize the impact of your donation by asking your employer if}$

they match charitable contributions

"It is fulfilling to know that you've had a chance to really be the hands and feet of Jesus in the world. Don't feel like your gesture has to be grand. A cup of soup or a smile to someone who hasn't had a word from another human being for days can mean more than a million dollars."

RACHEL HOCKING

New York City Relief volunteer

Photo credits: Charles Han, Elbert Chu at The Bowery Mission, Godwell Chan, Brittney Julian, The Open Door

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hfny.org | info@hfny.org | 917.206.1440 1166 Avenue of the Americas, Suite 1610 New York, NY 10036

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